

First Programme Trilateral Meeting

Corporate overview

Paula Holland – Natural Resources Governance Adviser

Corporate overview

SOPAC

Mandate

To contribute to **sustainable development**, **reduce poverty** and **enhance resilience** for the peoples of the Pacific by supporting the development of natural resources, in particular **non-living resources**, **investigating natural systems** and the **management of vulnerability** through applied environmental geosciences, appropriate technologies, knowledge management, technical and policy advice, human resource development and advocacy of Pacific issues

Corporate overview

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Sectors and Areas of Responsibility

SECTORS

- Energy
- Minerals
- Water and sanitation
- (Natural) disaster risk management
- Coastal erosion and processes
- Applied geosciences and ICT

PARTNERSHIPS

- Pacific Disaster Risk Management Partnership Network
- Pacific Water Partnership
- STAR

Corporate overview

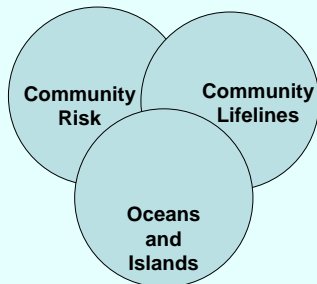
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Member Countries

FULL MEMBERS



Technical Programmes



Corporate overview

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Staff Profile by Programme

Community Lifelines	35	32%
Community Risk	14	13%
Oceans + Islands	28	25%
Corporate and Directorate	33	30%
Total	110	100%

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Staff Profile by Category

Professional	34	}78 (71%)
Technical and junior professionals	44	
Administrative, programme and support	30	
Other (Directorate)	2	
Total	110	

Corporate overview



Staffing by Technical Programme

	Community Lifelines	Community Risk	Oceans and Islands
Professional	16	6	8
Technical and junior professionals	18	7	19
Other	1	1	1
Total	35	14	28

Corporate overview



Budgetary Resources

CORE BUDGET (11%)

- membership contributions (full and associate)
- programme and administrative revenue
- Fiji Government Grant
- bank interest and surplus

EXTRA BUDGET (89%)

- Australia
- European Union
- New Zealand
- Korea
- Taiwan ROC
- UK
- UN Agencies
- USA
- bilateral

Corporate overview



Budget Resources Fj\$

Regular budget	2 877 463	11%
Extra budget (funding support from donors, co funding)	27 249 524	89%
Total combined budget	30 126 987	

Corporate overview



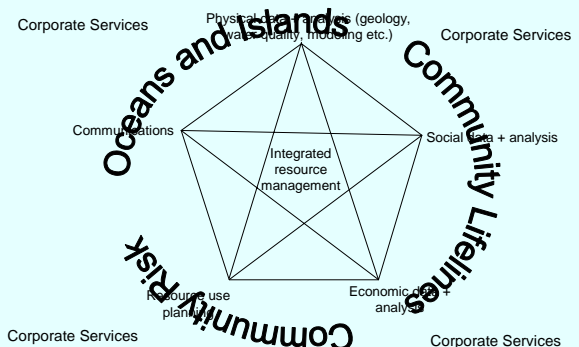
Tools and Activities

- satellite imagery
- **multibeam and seismic surveys**
- hydrodynamic and hydrological modeling
- **GIS**
- resource assessments (volume, quality)
- **maritime boundary delimitation**
- social and economic surveys and analyses
- **capacity building and institutional strengthening**
- national action planning
- **policy advice**
- advocacy

Corporate overview



Sustainable Development and Integrated Resource Management



Technical programmes in detail...

- Ocean and Islands
- Community Lifelines
- Community Risk

Corporate overview

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