

SOPAC Facts and Figures

Background

Rationalisation and Absorption Process

SOPAC in Review

- CCOP-SOPAC (1972)
- SOPAC (1984)
- SOPAC Agreement (1990)
- Name amended (2006)

SOPAC membership

- 7 founding Members (1972)
- 21 Member Countries and Territories
 - 17 Full Members
 - 4 Associate Members

SOPAC Mandate

To contribute to sustainable development, reduce poverty and enhance resilience for the peoples of the Pacific by supporting the development of natural resources, in particular non-living resources, investigating natural systems and the management of vulnerability through applied environmental geosciences, appropriate technologies, knowledge management, technical and policy advice, human resource development and advocacy of Pacific issues.

SOPAC Technical Programmes

Overview

SOPAC Ocean and Islands

- *Improved technical knowledge of ocean and islands ecosystems for the sustainable management of natural resources.*
 - *Physical and Chemical Attributes*
 - *Assessment of their non-living resources*
- 1. *Resource Use Solutions*
- 2. *Monitoring Physical and Chemical Change in Ecosystems*
- 3. *Natural Resources Governance*

SOPAC Community Lifelines

- *Improved community access to energy, water and sanitation, and information and communication technologies for sustainable livelihoods.*
 - *Underpin and essential for the 3 pillars of SD*
 1. *Resource Assessment, Development and Management*
 2. *Asset Management*
 3. *Governance and Advocacy*

SOPAC Community Risk

- *Improve disaster risk management practices to build safer and more resilient communities*
 - *Risk Reduction*
 - *Disaster Management*
1. *Strengthening Resilience to Disasters*
 2. *Mitigating the Effects of Hazards*
 3. *Mainstreaming Disaster Risk Management*

SOPAC Budget and Funding

Overview

SOPAC Total Combined Budget 2008

- TCB \$30 126 987
 - RB \$2 877 463 (10%)
 - RXB \$313 072 (1%)
 - XB \$26 936 452 (89%)

SOPAC Core Budget 2008

Revenue for Regular Budget (RB)	
Membership Contributions – Full Members	1 408 337
Membership Contributions – Associate Members	60 000
Other General Revenue	1 409 126
Includes bank interest, programme and,or administration revenue, Fiji government grant, transfer from surplus	
Total RB	2 877 463

SOPAC XB 2008

Donor	2008 Quantum of Funding Support
Australia	5 028 678
European Union	15 042 495
New Zealand	2 702 477
Republic of Korea	300 000
Taiwan ROC	2 700 000
UK	117 600
UN Agencies	817 893
USA (NOAA and TAF-OFDA)	207 546
Bi-laterals and Various <100K	320 834
TOTAL	27 249 524

SOPAC Staff 2008

Staff Category	Quantum	Cost FJD
Professional	48	7 100 481
Technical & Junior Professionals	38	1 078 685
Administrative and Programme	20*	557 621
Support		
General	4	36 000
Total	110	8 772 787

SOPAC Legal

Overview

SOPAC Agreement

- Amendments, Modifications , Termination
- Article 14 (amendment)
- Article 15 (member withdrawal)
- Article 16 (suspend activities / dissolve SOPAC)
 - Requires ratification by 2/3 of the members.

SOPAC Contracts

Programme	Donor	Project Name	Total Funding Foreign Currency	Total Funding FJD	2004		2005		2006		2007		2008		2009		2010		2011		2012		2013	
					Jan-Jun	July-Dec	Jan-Jun	July-Dec	Jan-Jun	July-Dec	Jan-Jun	July-Dec	Jan-Jun	July-Dec	Jan-Jun	July-Dec	Jan-Jun	July-Dec	Jan-Jun	July-Dec	Jan-Jun	July-Dec	Jan-Jun	July-Dec
CLP	NZAI	Water Demand Management Programme (Phase I and II)	NZD 600,000	731,975																				
	NZAI	Water Quality Management Programme (Phase I and II - in conjunction with WHO)	NZD 700,000	853,971																				
	AusAID	Water Safety Plans - Phase 1 (in conjunction with WHO)	AUD 600,000	348,656																				
	AusAID	Water Safety Plans - Phase 2 (in conjunction with WHO)	AUD 750,000	1,060,820																				
	UNDP	Sustainable Integrated Water Resources and Wastewater Management in the Pacific Island Countries (IWRM)	USD 1,805,450	2,741,345																				
	UNDP	Pacific Islands Energy Policies and Strategic Action Planning (PEPSAP)	USD 1,611,189	2,446,385																				
	EU	Pacific Hydrological Cycle Observing System (HYCOS)	EUR 3,524,970	7,522,881																				
	WHO	Pacific Year of Sanitation	USD 27,631	41,043																				
	CTA	Generating and Disseminating Knowledge on Community Based Processing of Coconut Oil in the Pacific	EUR 194,971	456,607																				
	EU	Pacific SDS Integrated Water Resource Management Planning Programme (SDS IWRM)	EUR 2,822,500	6,510,187																				
	CTA	Pacific Energy and Gender (PEG) Network	EUR 202,000	473,068																				
	CRP	EU	Disaster Risk Reduction in Eight Pacific ACP States	EUR 9,213,400	21,577,049																			
AusAID/NAP Facility		National Action Plans Development in Member Countries	AUD 2,250,000	3,182,461																				
TAF/OFDA		Pacific Disaster Risk Management Programme	US 94,500	143,486																				
EU		ACP-EU Natural Disaster Facility	EUR 2,000,000	4,683,841																				
OR	UNESCO	Pacific Islands GOOS (PI-GOOS)	USD 25,000	37,959																				
	AusAID	GA Tsunami Hazard Assessment Project - Stage II	AUD 389,000	550,212																				
	EU	Establishment of Lagoon Aggregate Dredging Company for Kiribati	EUR 2,200,000	5,152,225																				
	BoMET	South Pacific Sea Level and Climate Monitoring Project Phase IV	AUD 1,143,658	1,617,904																				

Conversion rates (07/03/08)

NZD	0.8197
AUD	0.707
USD	0.6506
EUR	0.427

SOPAC Contracts

- Sustainability (resource replenishment)
- Amendments, modifications, termination

SOPAC Partnerships

- Pacific Water Partnership
- Regional DRM Partnership Network
- STAR

SOPAC Joint Activities

- International (WHO, UN agencies, WB)
- Regional (SPC, SPREP, PIFS)
- National (BoMA, GA, NIWA, NZ-MoH, NIWA)

SOPAC Operational

- **Comparative Technical Advantage**
 - Applied Science and Technology
- **Good Corporate Governance**
 - Transparency, Accountability, Cost Effectiveness
- **Strategic Management**
 - PDDD, Partnerships
- **Supporting SD in Pacific Island Countries**
 - Multidisciplinary, Integrated Solutions

SOPAC Integrated Solutions

Coastal Vulnerability solution for Tarawa Kiribati	Ocean and Islands	Community Lifelines	Community Risk
Ocean and Islands			
• Resource Use Solutions	❖		
• Monitoring change	❖		
• Natural Resources Governance	❖		
Community Lifelines			
• Energy			
• Water		❖	
• ICT and, GIS and Remote Sensing		❖	
Community Risk			
• Strengthening Resilience			
• Mitigating effects of natural hazards			❖
• Mainstreaming DRR			❖
Technical Workshop (supports ALL programmes)	❖		

SOPAC Rationalisation

- **Optimum Institutional Arrangements**
 - Improve Service Delivery, Cost Effective
 - Limit fragmentation of SOPAC services
- **Responds to the Leaders Communiqué**
- **Acceptable to SOPAC, SPC and SPREP**

SOPAC Rationalisation Options

- **Option 1 – Fragmentation**
 - **Council discussion favoured limiting fragmentation**
 - **Ad-hoc**
 - **Some services at risk of being lost**

SOPAC Rationalisation

- **Option 2 – Absorbed into SPC**
 - **1999 & 2000 SOPAC – SPC Integration Report**
 - **Needs re-assessment**

SOPAC Rationalisation

- **Option 3 – Absorbed into SPREP**
 - **No ‘integration’ initiative carried out**
 - **Assessment required**

SOPAC Rationalisation

- **Option 4 – Absorbed substantively into SPC or SPREP, with balance into the other**
 - **Integrity of SOPAC WP and ability to provide integrated solutions maintained**
 - **Assessments carried out under Option 2 and Option 3 will identify specific functions that would best be absorbed into SPREP or SPC, with the bulk being rationalised into SPC or SPREP**

SOPAC Rationalisation

- **Option 5 – Remains Stand-alone**
 - **Retain Governance and Institutional Structures**
 - **Improve inter-Agency Coordination and Cooperation**
 - **Rationalise services of SOPAC, SPREP and SPC**

SOPAC Rationalisation *at a glance*

SOPAC	SPREP	SPC
Ocean and Islands		
• Resource Use Solutions	❖	❖
• Monitoring change	❖	
• Natural Resources Governance	❖	❖
Community Lifelines		
• Energy	❖	❖
• Water	❖	❖
• ICT		❖
Community Risk		
• Strengthening Resilience	❖	❖
• Mitigating effects of natural hazards	❖	
• Mainstreaming DRR	❖	❖
Corporate Service	❖	❖
Technical Workshop (supports ALL programmes)		

SOPAC Immediate Steps

- **CEO consultations**
 - **Bilaterals**
 - **Trilaterals**
 - **Reports (option 2 and option 3)**
 - **Consider STAR**
 - **Benefit – Cost Assessment**
 - **Improved service delivery, Cost effectiveness**
 - **Contractual, Resource and Legal Assessments**
 - **Single Executive Summary**
 - **Recommendation(s)**
 - **Optimum Institutional Arrangement**