



## **GLOBAL CLIMATE CHANGE ALLIANCE: PACIFIC SMALL ISLAND STATES PROJECT**

**FUNDED BY THE EUROPEAN UNION**

**IMPLEMENTED BY THE SECRETARIAT OF THE PACIFIC COMMUNITY**

**Progress Report for period: 1 July – 31 December 2013**

**Submitted 21 February 2014**



*The Premier of Niue, the Honourable Toke Talagi, officially opened  
a new plastic water tank moulding facility on 12 December 2013*

## List of Abbreviations

APAN	Asia Pacific Adaptation Network
AusAID	Australian Agency for International Development
CCA	Climate Change Adaptation
CCCPIR	Coping with Climate Change in the Pacific islands Region
CROP	Council for Regional Organisations in the Pacific
DPCC	Development Partners for Climate Change
DRM	Disaster Risk Management
EU	European Union
FSM	Federated States of Micronesia
GCCA	Global Climate Change Alliance
GCCA: PSIS	Global Climate Change Alliance: Pacific Small Island States project
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit
JNAP	Joint National Action Plan for Disaster Risk Management and Climate Change Adaptation
KRA	Key Result Area
NGO	Non-governmental organisation
NIE	National Implementing Entity
NIWA	National Institute for Water and Atmospheric Research (New Zealand)
PCCR	Pacific Climate Change Roundtable
PIFACC	Pacific Islands Framework for Action on Climate Change
PIFS	Pacific Islands Forum Secretariat
ROM	Results Oriented Monitoring
SPC	Secretariat of the Pacific Community
SPC-AGTD	Secretariat of the Pacific Community Applied Geosciences and Technology Division
SPREP	Secretariat of the Pacific Regional Environment Programme
TA	technical assistance
TOR	terms of reference
UNDP	United Nations Development Programme
USAID	United States Agency for International Development
WACC	Working Arm on Climate Change (of CROP CEOs)



*Inside the tank moulding facility in Niue, December 2013*

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*Training in proposal writing using the logical framework approach in Tuvalu,  
November 2013*

## 1. INTRODUCTION

### 1.1 About the Project

The Global Climate Change Alliance: Pacific Small Island States (GCCA: PSIS) project is funded by the European Union (EU) and implemented by the Secretariat of the Pacific Community (SPC) in collaboration with the Secretariat of the Pacific Regional Environment Organisation (SPREP). The project budget is €11.4 million. The implementation period for the GCCA: PSIS project is from the date of signature of the agreement, 19 July 2011, to 19 November 2014.

The overall objective of the GCCA: PSIS project is to support the governments of nine Pacific smaller island states, namely Cook Islands, Federated States of Micronesia (FSM), Kiribati, Marshall Islands, Nauru, Niue, Palau, Tonga and Tuvalu, in their efforts to tackle the adverse effects of climate change. The purpose of the project is to promote long term strategies and approaches to adaptation planning and pave the way for more effective and coordinated aid delivery on climate change at the national and regional level.

The project approach is to assist the nine countries design and implement practical on-the-ground climate change adaptation projects in conjunction with mainstreaming climate change into line ministries and national development plans; thereby helping countries move from an *ad hoc* project-by-project approach towards a programmatic approach underpinning an entire sector. This has the added advantage of helping countries better position themselves to access and benefit from new sources and modalities of climate change funding, e.g. national and sector budget support.

### 1.2 About this Progress Report

This Annual Report presents project progress over the twelve-month period from 1 January – 31 December 2013. Section 2 of this report contains a summary of the main achievements, challenges, project administration and human resources and Section 3 provides more detail on the progress and performance of the project and presents the interim financial report as of 31 December 2013. Section 4 of the report contains the work plan for 1 January – 31 December 2014.

Following the EU Results Oriented Monitoring (ROM) mission in October 2012, a revised log frame was prepared and endorsed at the Second Regional Steering Committee Meeting, 3-5 December 2012. The revised log frame has been agreed by the EU Delegation (12.02.14) and is used as the reporting framework for this report and presented as Annex 1.

Following discussions with the Delegation of the European Union for the Pacific in November 2012, it was decided to move the project reporting and the financial reporting to a calendar year basis in the future as outlined in the following table.

Narrative report	Financial report	Funding request
1 <sup>st</sup> Reporting Period 1 July 2011 – 30 June 2012		
<i>Annual report</i> 1 July 2011 – 30 June 2012 submitted 18 July	<i>Interim Financial report</i> 1 July 2011 – 30 June 2012	No funding request submitted



<b>Narrative report</b>	<b>Financial report</b>	<b>Funding request</b>
2012	submitted 18 July 2012	
2 <sup>nd</sup> Reporting Period 1 July 2012 – 31 December 2013		
<b><i>Progress report 1:</i></b> 1 July – 31 December 2012, submitted 29 January 2013	<b><i>Interim Financial report 1</i></b> July 2011 – 31 December 2012 submitted 29 January 2013	<b><i>Request for second tranche</i></b> submitted 29 January 2013 and resubmitted on 10 <sup>th</sup> July 2013 after an external audit was conducted
<b><i>Progress report 2:</i></b> 1 January – 30 June 2013 submitted 12 August 2013	<b><i>Interim Financial report:</i></b> 1 July 2011 – 30 June 2013 submitted 12 August 2013	No new funding request
<b><i>Annual report</i></b> 1 January – 31 December 2013 to be submitted February 2014	<b><i>Interim Financial report 1</i></b> January – 31 December 2013 to be submitted February 2014	<b><i>Request for third tranche</i></b> to be submitted in 2014 after external audit

This report therefore represents the Annual Report (1 January – 31 December 2013).



*Sione Fulivai, Climate Change Finance Officer, Tonga (second from right) speaking at a side event to launch a GCCA: PSIS documentary series on climate change adaptation at the 2013 Joint Meeting of the Pacific Platform for Disaster Risk Management & Pacific Climate Change Roundtable in Fiji*

## 2. SUMMARY OF ACHIEVEMENTS, CHALLENGES, PROJECT ADMINISTRATION AND HUMAN RESOURCES

### 2.1 Summary of Achievements, January – December 2013

#### *Advancing the overall objective*

- ✓ The project has made sound progress to advance the overall objective: to support the countries tackle the adverse effects of climate change. Work on climate change mainstreaming has been advanced in all countries and mainstreaming profiles prepared. Country specific requests are being implemented and/or addressed in all nine countries. Design documents for the climate change adaptation projects have been finalised in seven countries and **implementation has started in six countries**. Design documents for the projects in Marshall Islands and Nauru are expected to be signed in early 2014.
- ✓ On-the-job and specific in-country training activities have built the capacity of more than 500 persons in areas including the design of climate change adaptation projects, proposal preparation using the logical framework approach, and reporting using the Climate Change Portal. In particular the training in proposal preparation at the national level is fulfilling an important need in the region, e.g. an impact assessment conducted 6 months after the training showed 25% of the participants (6 out of 26 trained) in the Cook Islands developed and submitted funding proposals following the training.

#### *Advancing the project purpose*

- ✓ Coordination amongst donors and partners has been enhanced with regular coordination meetings: (i) among projects and divisions focusing on climate change and disaster risk management within SPC, (ii) among regional partners (through the Development Partners for Climate Change and the Working Arm on Climate Change mechanisms), and (iii) amongst partners working on climate finance (PIFS, SPC-GCCA: PSIS, SPREP, UNDP).
- ✓ The regular coordination is also resulting in joint activities being undertaken involving different partners, e.g. the involvement of meteorological officers from five non-project countries: Fiji, Papua New Guinea, Samoa, Solomon Islands and Vanuatu in a GCCA: PSIS-supported proposal preparation training workshop in Tonga through collaboration with CCCPIR; a joint mission with PIFS scheduled for February 2014 to respond to a request from the Marshall Islands for assistance with a review of climate finance.
- ✓ In particular the arrangement to have a GCCA: PSIS climate change coordination officer based in SPREP is advancing several areas of specific collaboration between SPC and SPREP, e.g. the Climate Change Portal and the Pacific Climate Change Roundtable.
- ✓ A new climate change policy is being developed in Palau and a Joint National Action Plan (JNAP) for climate change adaptation and disaster risk management has been prepared in Kiribati and is underway in Nauru. All of these activities are being implemented together with other regional partners. Several joint missions with other development partners (CCCPIR, SPREP and USAID-Food Security) have been conducted.

#### *Advancing climate change mainstreaming (KRA 1)*

- ✓ Version 2 of the climate change profiles have been prepared and are available on the website.
- ✓ Climate change response strategies are being advanced in Cook Islands (senior citizens and IT); Kiribati (climate change communications); Palau (climate change policy); Nauru (JNAP); and planned for Niue (climate change institutional structure).

- ✓ A nationwide Integrated Climate Change and Disaster Risk Management Policy, and FSM Climate Change Policy Act, were endorsed by Congress in 2013, and mandates sectoral planning and policies to be advanced by October 2014.
- ✓ Sector-based (coastal and water) response strategies are being advanced in Marshall Islands, Nauru and Tonga
- ✓ Additional mainstreaming requests have been received and are included in design documents for the climate change adaptation projects.
- ✓ An SPC climate change communications plan and a GCCA: PSIS communications plan are being implemented. An SPC newsletter (Climate Change Adaptation and Disaster Management) and a SPREP newsletter (Climate Change Matters) are produced regularly. Six media releases and various visibility products have been prepared and distributed. Four national videos and one regional video on climate change adaptation have been produced and were launched at the Pacific Platform for Disaster Risk Management and Climate Change in Fiji in July 2013 as well as in the project countries.

*Advancing well-articulated sectoral adaptation strategies that address budget support criteria number 1 (KRA 2)*

- ✓ Letters of agreement covering procedures for project funding and administration have been completed in all nine countries.
- ✓ Eight countries have national coordinators in place and this has helped advance project activities in country.
- ✓ A review of national and sector policies in relation to budget support modalities has been completed and published on the website. The review was shared with countries at a regional Meeting on “Climate Change Finance using Budget Support Modalities” held in Tonga 25-27 September 2013 and attended by 50 participants.
- ✓ Nine climate change mainstreaming profiles have been prepared and published.
- ✓ A specific request from Cook Islands to become a national implementing entity under the Adaptation Fund is in progress with procurement of specialist skills being undertaken directly by the country.
- ✓ All nine countries have requested training in proposal preparation using logical framework approach; 120 people were trained in the Cook Islands, Kiribati, Marshall Islands, Niue, and Tuvalu in May; national workshops in the other 4 countries (including 4 separate state workshops in FSM) have been scheduled through to June 2014. 20 people from SPREP and SPC received “top-up” training in April.

*National climate change adaptation projects implemented (KRA 3)*

- ✓ All 9 countries have selected sectors and prepared concept notes for the adaptation project: coastal and marine resources (1 country); coastal protection (2); health (1); water (4); agriculture (1).
- ✓ Approximately 200 people in 8 countries have been involved in multi-stakeholder participatory workshops to plan their adaptation project and prepare log frames.

- ✓ Full project design documents have been signed in seven countries and implementation is under way. For a list of the adaptation projects and their status, see Annex 2.

*Streamlined technical assistance that supports national adaptation responses delivered by regional organizations in a collaborative manner (KRA 4)*

- ✓ Version 2 of Climate Change Profiles for each country prepared in 2013 used for populating the Climate Change Portal as well as informing multiple partners through a “snapshot” of national activities.
- ✓ The Climate Change Portal is regularly updated with GCCA: PSIS project activities; 25 participants from FSM, Kiribati, Marshall Islands, Nauru and Palau have been trained in uploading information to the portal (February 2013).
- ✓ Further development of the scope, management and updating of the Climate Change Portal; arrangements in place for support of additional activities
- ✓ Collaboration with other donors and partners in the delivery of climate change support is an ongoing activity and is being achieved through joint country missions (3 have been undertaken in this reporting period: Cook Islands, Kiribati, Palau); quarterly climate change finance meetings with PIFS, SPREP and UNDP; quarterly meetings with other donor-supported climate change projects within SPC; and DPCC and WACC are regularly updated with GCCA: PSIS activities. At a national level, agencies are collaborating to deliver a “whole of island” approach in Kiribati and GCCA: PSIS is contributing..
- ✓ In particular GCCA: PSIS and SPREP have collaborated closely in the planning and arrangements for the PCCR and the Joint Regional Meeting for CCA and DRM (both held in July); and in the development and country engagement for the regional Strategy for Disaster and Climate Resilient Development.
- ✓ Lessons learnt are being compiled and a specific meeting to share lessons learnt involving SPC and SPREP was held in April 2013.

## **2.2 Challenges**

- ✓ Key challenge identified in the previous reporting periods relating to limited human resources in climate change in all the project countries; the large number of donor-driven climate change projects ongoing in the region and competing for the limited human resources; and the difficulties of implementing on-the-ground climate change adaptation projects within the project time frame still remain significant constraints.
- ✓ New challenges relate to the fact that four countries have chosen to focus their climate change adaptation projects in outer islands where there are the added problems of accessibility and long travel time.
- ✓ Another emerging challenge is some countries inexperience with national procurement procedures, particularly outside of Finance and Infrastructure ministries. This has caused delays in implementation. To try and assist the countries and provide training in procurement, a new Climate Change Adviser (who replaces one who resigned) has been recruited with specialist skills in water resources and procurement.
- ✓ In some countries, skills are also lacking in project management, understanding of the project management cycle, monitoring and evaluation and even the design of a terms of reference for an activity or consultant. Addressing this type of capacity building will require a concerted and coordinated effort involving countries and development partners.



- ✓ Setting up and monitoring quarterly financial and narrative reporting for funds and activities managed directly by the countries has proved challenging and time consuming especially at the beginning, although as countries and project staff become more familiar with the requirements it does get easier but is still more time consuming than originally perceived.
- ✓ The placement of national coordinators in eight countries has resulted in a significant improvement in the delivery of project activities.
- ✓ SPC's procedures require that funds are transferred to the Ministry of Finance which then disperses the funds to relevant ministries of government. In some countries there is a long delay before the Ministry of Finance disperses the funds to the relevant ministry, slowing down project delivery.
- ✓ It was decided in July 2012 to try and fast track the selection and design of the climate change adaptation projects since these will consume almost half the project budget and it is therefore important to get them started at an early stage. This prioritisation resulted in areas such as mainstreaming slipping back in delivery. However specific mainstreaming activities have been included in the design of the adaptation projects, and mainstreaming requests picked up during the second half of 2013.
- ✓ The addition of a Project Liaison Officer has helped the project's core team deliver on their work load, and the two new climate change advisers, who started 24<sup>th</sup> June and 26<sup>th</sup> August 2013, have enhanced the capacity of the project team allowing at least quarterly visits to each country. This is deemed essential in order to help the countries maintain the project schedule.
- ✓ Informal notification that the request for project extension had been approved was received in November 2013. This will hopefully provide the necessary time for full implementation.

## 2.3 Project Administration and Human Resources

A revised log frame, risk management strategy and exit strategy, as well as the work plan for 1 July 2012 – 31 December 2013 were agreed by the Project Steering Committee during the Second Regional Steering Committee Meeting, 3-5 December 2012. The revised log frame is used in this report. The revised log frame was only accepted by the EU in February 2014.

The following table lists the project core team.

Position	Position Holder	Date of Commencement
Project Manager	Gillian Cambers	16.01.12
Climate Change Adviser 1	Pasha Carruthers	31.01.12
Climate Change Adviser 2	Graham Sem (resigned as of 04.10.13)	15.02.12
Climate Change Adviser 3	Juliana Ungaro	24.06.13
Climate Change Adviser 4	Aaron Atteridge	09.09.13
Climate Change Adviser 5	Clinton Chapman	05.03.14
Climate Change Coordination Officer (SPREP)	Tagaloa Cooper	15.08.12
Project Finance Officer	Sheik Irfaan	15.06.12
Project Liaison Officer	Sanivalati Tubuna	01.12.12

Graham Sem resigned as of 04.10.13. The position was advertised internationally, and interviews were held in December 2013. Clinton Chapman accepted the position and commences 05.03 14. The

project core team meet regularly, every 10-14 days, using Skype to coordinate project activities. Meetings are minuted. The project team met three times face-to-face, (i) 10-11 April 2013 at SPREP Offices in Samoa; (ii) 12 July 2013 in Nadi, Fiji; and (iii) 2 October 2013 in Tonga. The second and third face-to-face meetings were held back-to-back with other major regional meetings, so as to reduce costs.

The following table lists the national coordinators.

<b>Country</b>	<b>Position Holder</b>	<b>Date of Commencement</b>
Cook Islands	1. Teina Rongo, Climate Change Cook Islands	07.01.13
FSM	1. Johnny Silbanuez, Office of Environment and Emergency Management, resigned 30.09.13. Replaced by: Belinda Hadley, Office of Environment and Emergency Management	08.02.13  25.11.13
Kiribati	1. Choi Yeeting, Office of Te Beretitenti (OB)	12.08.13
Marshall Islands	1. Ywao Elanzo, Office of Environmental Planning and Policy Coordination	
Nauru	1. Claudette Wharton, Department of Commerce, Industry & Environment	19.06.13
Niue	Under recruitment	
Palau	1. Erbai Xavier Matusaro 2. Amanda Alexander, Office of Environmental Response and Coordination	09.09.13 26.08.13
Tonga	1. Manu Manuofetoa, Ministry of Lands, Environment, Climate Change and Natural Resources	11.03.13
Tuvalu	1. Faoliu Teakau 2. Epu Falenga, Department of Environment	01.08.13

Staff have also been recruited in the countries to manage and implement the climate change adaptation projects as shown in the following table.

<b>Country</b>	<b>Position Holder</b>	<b>Date of Commencement</b>
Cook Islands	1. Teariki Rongo, Project Manager, based in Rarotonga 2. Tina Weir, Marine Biologist based in Manihiki Ministry of Marine Resources	03.07.13  26.09.13
FSM	1. Raymond Tamow, Project Officer, Yap State Department of Resources & Development	11.12.13
Kiribati	1. Tianuare Taeuea, Project	12.12.13

	Officer 2. Kiatoa Tio, Project Finance Officer, Environmental Health Unit	03.02.14
Marshall Islands	-	
Nauru	-	
Niue	-	
Palau	1.Yvonne Ueda, Project Officer, Palau Public Utilities Commission	21.10.13
Tonga	Civil engineer to be seconded from Ministry of Infrastructure	02/2014
Tuvalu	Under recruitment	

The Third Project Steering Committee Meeting was held from 30 September – 1 October, 2013 in Tonga (back-to-back with the Regional Meeting on Climate Change Finance using Budget Support Modalities, 25-27 September). Regional partner agencies contributed to the Steering Committee meeting. Furthermore representatives from bilateral GCCA projects in the Pacific and Indian Ocean, and from a regional GCCA project in the Caribbean participated in the Climate Change Finance Meeting, bringing a wealth of island experiences which participants found particularly useful.



*Joseph McGann of the Caribbean Community Climate Change Centre in Belize giving a presentation at the Climate Change Finance meeting, September 2013*

### 3. REVIEW OF PROGRESS AND PERFORMANCE

The following description of progress and activities is presented using the revised log frame, and activities are reported against the work plan for the period January to December 2013 (both of which were endorsed at the Second Steering Committee Meeting 3-5 December 2012).

#### 3.1 Description of Activities

Performance and success indicators from log frame	Planned Activities for January-December 2013	Progress and issues January-December 2013	Activities for January-December 2014
<b>Overall objective:</b> To support the Governments of Cook Islands, Kiribati, Marshall Islands, Federated States of Micronesia, Nauru, Niue, Palau, Tonga and Tuvalu, in their efforts to tackle the adverse effects of climate change			
<ul style="list-style-type: none"> <li>Ten new activities that address country requests for climate change adaptation undertaken in an effective and sustainable manner.</li> <li>Capacity of a minimum of 40 national sector specialists for integrating climate change adaptation into at least three sectors built from minimal level to moderate level.</li> </ul>	Detailed under KRAs	<ul style="list-style-type: none"> <li>3 requests from countries for climate change mainstreaming ongoing: Cook Islands (1), Kiribati (1) Tonga (1).</li> <li>5 national training workshops on proposal preparation using the logical framework approach completed in Cook Islands, Kiribati, Marshall Islands, Niue &amp; Tuvalu. 114 people trained. An impact assessment conducted 6-months after the training in Cook Islands showed 6 funding proposals had been developed and submitted following the training.</li> <li>20 participants from SPC and SPREP received “top-up” training in logical framework approach, April 2013.</li> <li>200 persons in 7 countries: FSM, Kiribati, Nauru, Niue, Palau, Tonga, Tuvalu gained experience in project planning and integrating climate change adaptation into sector work through project design. (An additional 15 persons from Cook Islands completed this process in 2012)</li> </ul>	Detailed under KRAs

Performance and success indicators from log frame	Planned Activities for January-December 2013	Progress and issues January-December 2013	Activities for January-December 2014
		<ul style="list-style-type: none"> <li>25 persons trained in updating the Climate Change Portal (FSM, Kiribati, Marshall Islands, Nauru, Palau) in February 2013.</li> </ul>	

Performance and success indicators from log frame	Planned Activities for January - December 2013	Progress and issues January-December 2013	Activities for January - December 2014
<b>Purpose:</b> To promote a long term/strategic approach to adaptation planning and budgets and to pave the way towards more effective and coordinated aid delivery modalities at national and at regional level			
<ul style="list-style-type: none"> <li>At least one new formal mechanism in SPC to coordinate four different donors/partners engaged in delivery of climate change resilience.</li> <li>National climate change policy that integrates disaster risk management and includes a budgeted action plan prepared in a minimum of two countries.</li> </ul>	Detailed under the KRAs	<ul style="list-style-type: none"> <li>4 quarterly meetings conducted for collaboration among SPC's climate change projects funded by AusAID, EU, GIZ and USAID; changed to a monthly schedule in Q4.</li> <li>2 quarterly meeting held with PIFS, UNDP and SPREP to share work in climate change financing.</li> <li>In progress (1) Palau (Climate Change Policy); (2) Nauru (RONAdapt – Republic of Nauru – Climate Change Adaptation and Disaster Risk Reduction Framework); and (3) Kiribati (JNIP – Joint National Implementation Plan)</li> </ul>	Detailed under the KRAs
<ul style="list-style-type: none"> <li>New/revised sector plans incorporating climate change resilience in at least four countries by 12/ 2014.</li> <li>National climate change policy in at least one country by 12/ 2014.</li> </ul>	<b>Key Result Area 1</b> Climate change mainstreamed into national and/or sector response strategies.		

Performance and success indicators from log frame	Planned Activities for January - December 2013	Progress and issues January-December 2013	Activities for January - December 2014
	1.1 Prepare national climate change profiles that identify how climate change is addressed in each country and revise annually		
	<ul style="list-style-type: none"> <li>Version 2 of the Climate Change Profiles available on project website by April 2013</li> </ul>	<ul style="list-style-type: none"> <li>Version 2 of Climate Change profiles prepared and on project website by August 2013.</li> </ul>	<ul style="list-style-type: none"> <li>No further updates planned.</li> </ul>
	1.2 Prepare and/or advance detailed national and/or sector specific climate change response strategies and plans in at least four countries		
	<ul style="list-style-type: none"> <li>1.2.1 Advance national climate change response strategy in one country (Palau)</li> <li>1.2.2 Sector specific climate change response strategies advanced in two countries (CI, Tonga)</li> <li>1.2.3 Requests for technical assistance for mainstreaming received and acted on for up to six countries</li> </ul>	<ul style="list-style-type: none"> <li>This is a 4-part TA. (1) Palau Conservation Society have prepared a community engagement strategy; (2) The Environment Inc. of Palau have prepared a gaps and needs analysis.</li> <li>Nationwide Integrated Climate Change and Disaster Risk Management Policy, and FSM Climate Change Policy Act, were endorsed by Congress in 2013.</li> <li>Tonga – TOR for coastal management plan for Tongatapu completed, to be advertised January 2014.</li> <li>Tonga – design coastal protection works incorporating climate change adaptation designed - linked to the adaptation project (KRA3). Completed.</li> <li>Nauru – assessment of roofs for rainwater harvesting - linked to the adaptation project (KRA3). Completed. <ul style="list-style-type: none"> <li>Marshall Islands – design coastal protection works incorporating climate change adaptation designed - linked to the adaptation project. Ongoing</li> </ul> </li> <li>Cook Islands – training senior citizens in IT skills and climate change impacts. In progress</li> <li>Several requests are embedded in the</li> </ul>	<ul style="list-style-type: none"> <li>Recruit consultants for the preparation of a climate change policy and a list of prioritised and costed activities (investment plan).</li> <li>Finalise Nauru RONadapt document.</li> <li>Advance request from Niue for an institutional framework for a Climate Change Division</li> <li>Tonga – advertise and implement TA for coastal zone management plan</li> <li>Nauru - Address request for 20-year water sector plan.</li> <li>Marshall Islands – complete coastal protection works design</li> <li>Cook Islands – complete senior citizen training</li> <li>Address new requests received from Niue and Tuvalu and</li> </ul>



Performance and success indicators from log frame	Planned Activities for January - December 2013	Progress and issues January-December 2013	Activities for January - December 2014
		design documents relating to KRA3 and will be implemented according to the planned schedules in those documents	possibly others. <ul style="list-style-type: none"> <li>Assist countries with mainstreaming activities in the project design documents (KRA 3).</li> </ul>
	1.3 Develop and implement a climate change communications plan for SPC.		
	<ul style="list-style-type: none"> <li>1.3.1 Develop a climate change communications plan for SPC.</li> <li>1.3.2 Develop a climate change communication plan for GCCA: PSIS project</li> <li>1.3.3 Recruit a Climate Change Communications Officer to implement the plan</li> <li>1.3.4 Prepare and distribute four national and one regional climate change adaptation videos.</li> <li>1.3.5 Share activities among</li> </ul>	<ul style="list-style-type: none"> <li>Implementation of SPC Climate Change plan. In progress</li> <li>2 issues of SPC Climate Change &amp; Disaster Risk newsletter published June, Nov 2013 (including article on GCCA: PSIS project activities).</li> <li>Articles on GCCA: PSIS project in the monthly SPREP Climate Change Matters newsletter</li> <li>GCCA: PSIS communications plan prepared and accepted at 3rd Steering Committee meeting</li> <li>6 media releases on project.</li> <li>Climate Change Communications Officer commenced 25 March 2013.</li> <li>4 national videos and 1 regional video finalised and distributed to all 9 countries and development partners.</li> <li>5 videos launched at Joint Regional meeting for DRM and CCA side event, in Fiji on 11<sup>th</sup> July 2013.</li> <li>Visibility products (T-shirts, bags,</li> </ul>	<ul style="list-style-type: none"> <li>Continue implementation of SPC Communications Plan.</li> <li>Maintain visibility in SPC &amp; SPREP newsletters</li> <li>Implement GCCA: PSIS communications plan</li> <li>Monthly media releases</li> <li>Update project brief/other written materials.</li> <li>Facilitate preparation of national videos on lessons learnt for 4<sup>th</sup> Steering Committee Meeting</li> <li>Begin planning video on climate change adaptation projects</li> </ul>

Performance and success indicators from log frame	Planned Activities for January - December 2013	Progress and issues January-December 2013	Activities for January - December 2014
	countries and distribute visibility products	memory sticks, banners) produced and distributed.	
	1.4 Develop and implement national climate change communications plans for at least four countries.		
	1.4 Assess country needs for national climate change communication plans.	<ul style="list-style-type: none"> <li>Kiribati – Climate Change Communications Plan prepared.</li> </ul>	<ul style="list-style-type: none"> <li>Kiribati – build national capacity to implement the Climate Change Communications Plan</li> <li>Respond to other countries' requests for climate change communication plans</li> </ul>

Performance and success indicators from log frame	Planned Activities for January-December 2013	Progress and issues January-December 2013	Activities for January – December 2014
<ul style="list-style-type: none"> <li>Climate change coordinators in place and contracts signed in at least four countries by 12/2013.</li> <li>Sectoral policies/strategies that address budget support criterion 1<sup>1</sup> in at least 2 countries by 12/2014.</li> <li>Capacity to apply the Logical Framework Approach to project design built in at least six countries by 12/2014.</li> </ul>	<b>Key Results Area 2</b> Well articulated sectoral adaptation strategies that address budget support criteria number 1 in place.		
	2.1 Enhance national climate change coordination in at least five countries		
	<ul style="list-style-type: none"> <li>2.1.1 Establish agreements with 9</li> </ul>	<ul style="list-style-type: none"> <li>All 9 countries have completed and</li> </ul>	.

<sup>1</sup> Criterion 1 relates to the existence of national or sector policies or strategies that meet the criteria of relevance and credibility (relevance refers to poverty reduction, sustainable and inclusive growth and democratic governance as well as specific national challenges; and credibility refers to the track record in policy implementation, policy financing, institutional capacity and ownership, and the quality of data and analysis underlying the policy).

Performance and success indicators from log frame	Planned Activities for January-December 2013	Progress and issues January-December 2013	Activities for January – December 2014
	<p>countries for project implementation.</p> <ul style="list-style-type: none"> <li>2.1.2. Recruit National Climate Change Coordinators in a minimum of 7 countries.</li> </ul>	<p>signed letters of agreement.</p> <ul style="list-style-type: none"> <li>8 national coordinators are in position – see Section 2.3 for details</li> </ul>	<ul style="list-style-type: none"> <li>Complete recruitment of the one remaining (Niue) national coordinator.</li> </ul>
	2.2 Review budget support readiness in at least seven countries and share findings regionally.		
	<ul style="list-style-type: none"> <li>2.2.1 Review budget support readiness in a minimum of 7 countries (especially criterion 1)</li> <li>2.2.2 Hold a regional workshop to discuss budget support and prepare plan of action for national follow-up</li> </ul>	<ul style="list-style-type: none"> <li>Review of national and sector policies in relation to budget support modalities completed, shared with countries and published on website</li> <li>Report on (i) eligibility requirements and (ii) assessment completed, shared with countries and published on website</li> <li>9 national climate change mainstreaming profiles prepared and published on the website</li> <li>Regional meeting on climate change finance especially budget support held 25-27 Sep in Tonga, 50 persons attended</li> <li>Support consultancy in Cook Islands for NIE accreditation to the Adaptation Fund</li> </ul>	<ul style="list-style-type: none"> <li>Respond to specific request from countries</li> <li>Collaborate with PIFS to conduct a climate finance review for Marshall Islands</li> <li>Complete Cook Islands NIE accreditation and share with other countries.</li> </ul>
	2.3 Prepare national and/or sectoral policies and plans that incorporate climate change and better comply with budget support criterion 1 in at least two countries.		
	<ul style="list-style-type: none"> <li>2.3 Prepare national and/or sectoral policies and plans that incorporate climate change and better comply with budget support criterion 1 in at least two countries.</li> </ul>	<ul style="list-style-type: none"> <li>Formal request received for 20-year water sector plan for Nauru</li> </ul>	<ul style="list-style-type: none"> <li>Follow-up on Nauru request</li> <li>Follow up on request for template state water sector plan in FSM</li> </ul>
	2.4 Provide regional training in project proposal preparation and national level training in at least four countries.		

Performance and success indicators from log frame	Planned Activities for January-December 2013	Progress and issues January-December 2013	Activities for January – December 2014
<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>2.4 Conduct national training in project proposal preparation using the logical framework approach (LFA) in 4 countries</li> </ul>	<ul style="list-style-type: none"> <li>20 participants from Project Team and SPREP received top-up training in LFA 12 April 2013.</li> <li>5 national training workshops on proposal preparation using the logical framework approach completed in Cook Islands, Kiribati, Marshall Islands, Niue &amp; Tuvalu. 114 people trained. An impact assessment conducted 6-months after the training in Cook Islands showed 6 funding proposals had been developed and submitted following the training.</li> <li>Include Directors of Met Offices in training at the request of SPREP's Meteorological officer special request.</li> </ul>	<ul style="list-style-type: none"> <li>Deliver training in Nauru, Tonga, Palau and 4 states of FSM.</li> <li>Collaborate with GIZ to include meteorological directors from non-project Pacific Islands in LFA training in Tonga in 2014</li> <li>Assess the impact and uptake of the LFA training</li> <li>Conduct a needs analysis and design a second round of national training either in LFA or M&amp;E depending on individual country needs.</li> </ul>
<ul style="list-style-type: none"> <li>Climate change adaptation activities implemented in three different sectors by 12/2014.</li> <li>Lessons learnt about (on-the-ground) climate change adaptation activities compiled, analysed and shared by 12/2014.</li> </ul>	<b>Key Result Area 3</b> National climate change adaptation projects implemented.		
	3.1 Prepare selection criteria and assist with identification of needs and prioritisation of a specific sector for climate change adaptation activities in nine countries.		
	<ul style="list-style-type: none"> <li>3.1 Select a specific sector for an adaptation project and prepare a concept in 9 countries.</li> </ul>	<ul style="list-style-type: none"> <li>All nine countries have selected the sector and prepared a concept note. The sectors are as follows: coastal and marine resources sector (Cook Islands); coastal protection (Tonga, Marshall Islands); health sector (Kiribati); water (FSM, Nauru, Niue, Palau); food security (Tuvalu).</li> </ul>	<ul style="list-style-type: none"> <li>No further activities required</li> </ul>

Performance and success indicators from log frame	Planned Activities for January-December 2013	Progress and issues January-December 2013	Activities for January – December 2014
	3.2 Assist at least seven countries design adaptation projects in a participatory manner and using the logical framework approach.		
	<ul style="list-style-type: none"> <li>3.2 Prepare detailed project designs in a participatory manner in at least 7 countries</li> </ul>	<ul style="list-style-type: none"> <li>Multi-stakeholder participatory workshops to plan the project and develop log frames held in 8 countries.</li> <li>7 project design documents completed; 8<sup>th</sup> (Nauru) completed (12/13) but not yet approved</li> </ul>	<ul style="list-style-type: none"> <li>Complete and finalise remaining project design document in Nauru and Marshall Islands</li> </ul>
	3.3 Oversee and guide at least seven countries in the implementation and evaluation of their adaptation projects.		
	<ul style="list-style-type: none"> <li>3.3. Start project implementation in at least 5 countries</li> </ul>	<ul style="list-style-type: none"> <li>Implementation commenced in 6 countries: Cook Islands, FSM, Kiribati, Niue, Palau, Tonga.</li> <li>Reporting templates prepared for narrative and financial reporting.</li> </ul>	<ul style="list-style-type: none"> <li>Oversee, assist, monitor and assess implementation in all 9 countries. <b>(It should be noted this is a major activity likely to take up two-thirds of the time of the climate change advisers and finance staff in 2014).</b> This involves assistance with job descriptions for project staff; procurement of major equipment (either through SPC or national processes); implementation of specific activities e.g. construction of sea defences, laboratory refurbishment; communication activities; reporting; oversight and management</li> </ul>
	3.4 Compile and analyse lessons learnt from the national adaptation activities and disseminate widely at the national and regional level.		
	<ul style="list-style-type: none"> <li>3.4 Compile lessons learnt from adaptation projects</li> </ul>	<ul style="list-style-type: none"> <li>Lessons learnt shared with SPREP 12.04.13; at GCCA: ACP Steering Committee 18-19.07.13 in Belize</li> </ul>	<ul style="list-style-type: none"> <li>Continue to compile lessons learnt and share at appropriate events.</li> <li>Countries to prepare videos on</li> </ul>

Performance and success indicators from log frame	Planned Activities for January-December 2013	Progress and issues January-December 2013	Activities for January – December 2014
		<ul style="list-style-type: none"> <li>Process designed for countries to prepare short videos on lessons learnt and to share them at 4<sup>th</sup> project Steering Committee Meeting.</li> </ul>	lessons learnt for showing at the 4 <sup>th</sup> Steering Committee meeting, 23-27 June 2014.
Performance and success indicators from log frame	Planned Activities for July 2012-December 2013	Progress and issues July-December 2012	Activities for January-December 2013
<ul style="list-style-type: none"> <li>Two new regional coordination tools available, by 12/2012.</li> <li>Minimum of ten national representatives representing a minimum of three countries regularly contributing to the Climate Change Portal by 12/2014</li> <li>At least ten regional/sub-regional climate change resilience building activities implemented collaboratively by regional organisations by 12/2014.</li> </ul>	<b>Key Result Area 4</b> Streamlined technical assistance that supports national adaptation responses delivered by regional organizations in a collaborative manner		
	4.1 Develop a matrix of regional climate change activities and assist with the uptake and development of the Pacific Climate Change Portal to assist countries to identify and formulate appropriate adaptation responses.		
	<ul style="list-style-type: none"> <li>4.1.1 Develop a matrix of climate change activities by sector for the Pacific region.</li> <li>4.1.2 Populate the Climate Change Portal with GCCA: PSIS and other information.</li> <li>4.1.3 Provide national training in updating the Climate Change Portal through 2 sub-regional</li> </ul>	<ul style="list-style-type: none"> <li>1 matrix developed in 2012; revised and published in 2013</li> <li>Project information available on the Climate Change Portal under Projects.</li> <li>25 Pacific Islanders, including representatives from FSM, Marshall Islands, Palau, Kiribati and Nauru were</li> </ul>	<ul style="list-style-type: none"> <li>Update the national climate change matrix in 2014.</li> <li>Update and expand the information on the Portal as an ongoing activity.</li> <li>Assess how the trainees update the portal.</li> <li>Expand the scope and seek</li> </ul>



Performance and success indicators from log frame	Planned Activities for January-December 2013	Progress and issues January-December 2013	Activities for January – December 2014
	training workshops	trained in updating the Climate Change Portal at a sub-regional workshop held in FSM 19-21.02.13.	additional support for the Portal
	4.2 Strengthen regional coordination through undertaking country activities jointly with other organisations, utilising cross sectoral framework such as JNAP and contributing to regional planning frameworks such as the PCCR and CROP CEOs Climate Change Subcommittee (WACC).		
	<ul style="list-style-type: none"> <li>4.2.1 Participate in PCCR and contribute to follow-up in project countries.</li> <li>4.2.2 CROP CEO's Climate Change Sub-Committee - Working Arm on Climate Change (WACC) and Development Partners for Climate Change (DPCC) informed about GCCA: PSIS activities.</li> </ul>	<ul style="list-style-type: none"> <li>Joint planning with SPREP and other CROP agencies for PCCR (3-5 July) and Joint CCA and DRM Roadmap (8-11 July) meetings.</li> <li>Funding support provided by GCCA: PSIS to each meeting.</li> <li>Contribute to the development and country engagement for the regional Strategy for Disaster and Climate Resilient Development.</li> <li>1 WACC (February 2013) and 1 DPCC meeting (June 2013) informed about GCCA: PSIS activities via SPC representatives.</li> <li>2 quarterly meetings held with PIFS, UNDP and SPREP to collaborate work in climate change financing.</li> <li>Collaborate with PIFS and ADAPT Asia in Regional Climate Change Financing Workshop (30 May – 4 June)</li> <li>3 joint missions conducted with other projects and donors: Kiribati in January with NIWA; Cook Islands in May with SPREP; Palau in May with CCCPIR.</li> <li>Collaboration with SPC/DRM in JNAP process in 3 countries: FSM, Kiribati, Palau</li> </ul>	<ul style="list-style-type: none"> <li>Participate in and assist with the 2 regional meetings.</li> <li>Contribute to the follow-up from the 2 meetings and to the Regional Strategy for Disaster and Climate Resilient Development</li> <li>Continue WACC and DPCC updating and regular collaboration meetings with partners working in climate change financing.</li> <li>Continue regional and national collaboration and joint missions with CROP agencies and other partners.</li> </ul>

Performance and success indicators from log frame	Planned Activities for January-December 2013	Progress and issues January-December 2013	Activities for January – December 2014
	<ul style="list-style-type: none"> <li>4.2.3 Coordinate all donor funded climate change activities implemented through SPC</li> </ul>	<ul style="list-style-type: none"> <li>Quarterly bi-monthly meetings conducted to collaborate with SPC's climate change projects funded by AusAID, EU, GIZ and USAID.</li> </ul>	<ul style="list-style-type: none"> <li>Change quarterly meetings to monthly meetings.</li> </ul>
	4.3 Enhance coordination especially between SPC and SPREP in the planning and delivery of climate change activities in countries.		
	4.3 1 At least 5 joint SPC/SPREP activities conducted <i>(Already detailed to some extent in 4.2 since several CROP agencies involved in activities)</i>	<ul style="list-style-type: none"> <li>1 SPC/SPREP lessons learnt meeting 12.04.13</li> <li>Joint (with SPREP) planning and delivery of proposal preparation workshop in Cook Islands</li> <li>Joint planning and delivery of Climate Change Portal sub-regional training in February</li> <li>Joint planning and delivery of PCCR and CCA/DRM Roadmap meetings</li> </ul>	<ul style="list-style-type: none"> <li>Advance planning and implementation of M&amp;E training with SPREP, APN, CCCPIR.</li> </ul>

### **3.2 Interim Financial Statement 1 July 2011 – 31 December 2013**

Following submission of the Progress Report for the period 1 July – 31<sup>st</sup> December 2012, and the request for the second tranche in January 2013, the EU requested an audited report of the project financials.

This audit was undertaken and submitted to the EU on 10<sup>th</sup> July 2013. The audit showed that the actual and committed expenditures up to 31 December 2012 represented 118% of the funds advanced in the first tranche (€1,269,971).

The second tranche of €2,260,975 was received on 29<sup>th</sup> July 2013.

For the purposes of this Annual Report, for the period up to 31 December 2013, the actual and committed expenditure is reported against the funds received and the total project budget.

The table overleaf shows the committed and actual expenditure as of 31 December 2013.

The committed and actual expenditure up to 31 December 2013 is 3,837,086 Euros, which represents 34% of the total budget. The expenditure to date is 104% of the funds received.

An audit of the project is presently underway (20 February 2014). As soon as this is completed, a request for the third tranche will be submitted.

# Global Climate Change Alliance- GCCA: PSIS

## Interim Financial Report as at 31st December 2013

			General Budget	Cash received Budget	Actuals Expenditure	Balance of funds	% over funds Received	% over General Budget	% Variance
<b>EURO</b>									
<b>Technical Assistance</b>									
<i>Long Term Technical Assistance</i>									
Project Manager/ Team Leader	1	GCCA 1.0	329,400	165,100	148,629	16,471	90%	45%	55%
Climate Change Advisor-Suva	2	GCCA 1.0	294,690	153,000	106,109	46,891	69%	36%	64%
Climate Change Advisor-Pohnpei	3	GCCA 1.0	316,470	156,300	135,885	20,415	87%	43%	57%
Climate Change Advisor-Suva		GCCA 1.0	214,095	57,700	33,815	23,885	59%	16%	84%
Climate Change Advisor-Suva		GCCA 1.0	214,069	57,700	27,446	30,254	48%	13%	87%
Project Finance Officer	4	GCCA 1.0	197,560	71,000	64,342	6,658	91%	33%	67%
Project liaison Assistant		GCCA 1.0	44,500	13,600	14,118	- 518	104%	32%	68%
Comms Officer		GCCA 1.0	89,216	29,700	21,281	8,419	72%	24%	76%
Long Term Tech Assist to SPREP	5	GCCA 1.1	240,000	146,100	226,348	- 80,248	155%	94%	6%
Specialist Short Term Tech Assist to Beneficiary countries	6	GCCA 3.0	1,480,000	629,000	361,454	267,546	57%	24%	76%
<b>Sub Total</b>			<b>3,420,000</b>	<b>1,479,200</b>	<b>1,139,427</b>	<b>339,773</b>			

<b>Training , Technical, Attachemnets, National project engagement support, Travel, Project Visibilty and office Equip and Consumables</b>									
Support to SPREP for Travel and in country cost	7	GCCA 2.0	100,000	60,900	100,078	- 39,178	164%	100%	0%
Support for participating country Proj Engagements	8	GCCA 5.0	520,000	212,600	193,799	18,801	91%	37%	63%
Regional Training Workshops and Tech Attachments	9	GCCA 4.1 GCCA 4.0	680,000	238,000	500,001	- 262,001	210%	74%	26%
Project equipment and consumables	10	GCCA 8.0	190,000	71,700	44,060	27,640	61%	23%	77%
Pililot Adaptation ( Design)	11	GCCA 6.0	4,640,000	1,060,900	1,496,986	- 436,086	141%	32%	68%
Travel and in Country Cost	12	GCCA 7.0	600,000	213,300	239,605	- 26,305	112%	40%	60%
Visibility	13	GCCA 9.0	115,000	47,000	15,663	31,337	33%	14%	86%
Sub Total (Direst Cost)			6,845,000	1,904,400	2,590,192	- 685,792			
Total Direct cost			<b>10,265,000</b>	<b>3,383,600</b>	<b>3,729,619</b>	- <b>346,019</b>			
In-direct cost (7%)	14	GCCA 10.0	718,550	231,400	66,759	164,641	29%	9%	91%
Evaluation		GCCA 11.0	200,000	41,800	53,476	- 11,676	128%	27%	73%
Contingencies		GCCA 12.0	216,450	45,200	-	45,200	0%	0%	100%
Total Cost estimate for Year_2			<b>11,400,000</b>	<b>3,702,000</b>	<b>3,849,854</b>	- <b>147,854</b>			
<b>Expenditure Rate over funds Received</b>									<b>104%</b>
<b>Expenditure Rate over General Budget</b>									<b>34%</b>

#### 4. WORK PLAN FOR 1 JANUARY - 31 DECEMBER 2014

The following work plan was endorsed at the 3<sup>rd</sup> Project Steering Committee meeting, 30 September – 1 October, 2013.

Activity	Output	Q1, 01-03	Q2 04-06	Q3 07-09	Q4 10-12
<b>KRA 1 Climate change mainstreamed into national and/or sector response strategies.</b>					
1.2.1 Prepare national climate change response strategy in Palau and Nauru Respond to requests from other countries	Palau: (1) Policy prepared; (2) Implementation plan prioritised and costed. Nauru: JNAP (RONAdapt) finalised and (2) Climate change policy prepared				
1.2.2 Advance sector specific climate change response strategies in minimum 3 countries: Nauru: 20 year water sector and climate change plan Niue: Drought policy Tonga: Coastal management plan for Tongatapu And respond to requests from other countries	TOR for technical assistance; consultant(s) recruited; technical assistance reports completed.				
1.2.3 Respond to requests for training and/or attachments in up to three countries: Tuvalu: Request for CCA Attachment Tuvalu: Request for training in food security from National Council for Women Respond to requests from other countries	List of requests and responses; reports on training activities.				
1.3.1 Implement SPC climate change communications plan and GCCA: PSIS communications plan	Climate change communications plan implemented; activities documented				
1.3.2 Plan a regional climate change video documenting lessons learnt from adaptation projects	Storyboard and preliminary footage				
1.3.3 Share activities among countries and distribute visibility products	Regular country updates; updated website; visibility products distributed				
1.4.1 Prepare climate change communication plans for 3 countries Tonga: request received	Climate change communications plans prepared.				



Activity	Output	Q1, 01-03	Q2 04-06	Q3 07-09	Q4 10-12
Respond to requests from other countries					
<b>KRA 2 Well articulated sectoral adaptation strategies that address budget support criteria in place</b>					
2.1.1. Recruit National Climate Change Coordinators in remaining 2 countries: Marshall Islands, Niue.	Quarterly progress reports (narrative and financial) from National Coordinators in all 9 countries				
2.3.1 Assist up to 2 countries with NIE accreditation Cook Islands: ongoing Respond to requests from other countries	TOR, report on the technical assistance.				
2.3.2 Respond to requests from countries and partner organisations for advancing eligibility for budget support	Technical assistance reports				
2.4.1 Conduct remaining proposal preparation trainings in FSM, Palau, Tonga; Conduct additional (top-up) national training in project proposal preparation using the logical framework approach in 3 countries: Niue, Kiribati and Marshall Islands; respond to FSM's request to conduct individual training in all four states; respond to requests from other countries	Minimum 50 persons capable of using logical framework approach in project planning				
2.4.2 Conduct regional training in M&E with SPREP and APN; and conduct national training in M&E in 3 countries depending on requests.	Minimum 50 persons capable of applying M&E training to their normal job activities				
2.4.3 Respond to new requests for training that might apply to several countries.					
<b>KRA 3 National climate change adaptation projects implemented.</b>					
3.2 Prepare detailed project designs in a participatory manner in remaining two 2 countries: Marshall Islands, Nauru, and prepare project design documents.	Design documents including scheduling and budgets for all 9 countries				

Activity	Output	Q1, 01-03	Q2 04-06	Q3 07-09	Q4 10-12
3.3. Continue project implementation in 9 countries (refer to annex 1 for details on scheduling of national CCA projects)	Quarterly progress narrative and financial reports; project log frames reviewed and revised where necessary				
3.4 Compile lessons learnt from adaptation projects and hold a regional forum back to back with 4 <sup>th</sup> SCM, possibly before or after the SPREP Annual Meeting scheduled for July 2014 in the Cook Islands, tbc and subsequently deferred to 2015	Compilation of lessons learnt shared with countries and donor(s)				
<b>KRA 4 Streamlined technical assistance that supports national adaptation responses delivered by regional organizations in a collaborative manner</b>					
4.1.1 Continue to populate the Climate Change Portal with GCCA: PSIS and other information	GCCA: PSIS project activities up to date on the Portal				
4.1.2 Regional training for GCCA: PSIS national coordinators on project coordination, knowledge management, and application of tools including the Climate Change Portal, in collaboration with USP and SPREP; proposed dates 7-10 April 2014 in FSM (Subsequently moved to preparatory meeting prior to 4 <sup>th</sup> Steering Committee Meeting due to cost constraints).	Report on regional meeting; portal updated at least quarterly				
4.2.1 Contribute to follow-up on Roadmap for Post 2015 Strategy for Disaster and Climate Resilient Development in the Pacific region in project countries	Results from 5 Working Groups				
4.2.2 CROP CEO's Climate Change Sub-Committee - Working Arm on Climate Change (WACC) and Development Partners for Climate Change (DPCC) informed about GCCA: PSIS activities	Minutes from meetings of WACC and DPCC				
4.2.3 Coordinate all donor funded climate change activities implemented through SPC	Minutes of SPC Climate Change Managers group				

Activity	Output	Q1, 01-03	Q2 04-06	Q3 07-09	Q4 10-12
4.2.4 Project activities to support the Joint National Adaptations Plans (or equivalent) for CCA and DRM conducted in at least two countries in response to country requests	Documentation of activities directly supporting JNAP				
4.3 1 At least 5 joint SPC/SPREP activities conducted.	Documentation relating to joint activities				

**Annex 1: Global Climate Change Alliance: Pacific Small Islands States project: Logical Framework Version 3 (15.02.13)**

Description	Verifiable Indicators	Verification Sources	Assumptions
<b>Overall Objective</b> To support the Governments of Cook Islands, Kiribati, Marshall Islands, Federated States of Micronesia, Nauru, Niue, Palau, Tonga and Tuvalu, in their efforts to tackle the adverse effects of climate change	<ul style="list-style-type: none"> <li>Ten new activities that address country requests for climate change adaptation undertaken in an effective and sustainable manner.</li> <li>Capacity of a minimum of 40 national sector specialists for integrating climate change adaptation into at least three sectors built from minimal level to moderate level.</li> </ul>	<ul style="list-style-type: none"> <li>Government documents, project and workshop reports, media reports.</li> <li>Baseline questionnaires.</li> <li>Workshop/conference reports and evaluations; presentations and media interviews given by national specialists; changes in national job descriptions.</li> </ul>	
<b>Purpose</b> To promote a long term/strategic approach to adaptation planning and budgets and to pave the way towards more effective and coordinated aid delivery modalities at national and at regional level.	<ul style="list-style-type: none"> <li>At least one new formal mechanism in SPC to coordinate four different donors/partners engaged in delivery of climate change resilience.</li> <li>National climate change policy that integrates disaster risk management and includes a budgeted action plan prepared in a minimum of two countries.</li> </ul>	<ul style="list-style-type: none"> <li>Meeting minutes, documented evidence of actions being implemented.</li> <li>Climate change adaptation and DRM plans and policy documents; government documents, mission reports</li> </ul>	<ul style="list-style-type: none"> <li>SPC continues to integrate climate change throughout the organisation.</li> <li>Beneficiary governments are committed to integrating CCA and DRM policies, plans and actions.</li> </ul>
<b>Key Result Area 1</b> Climate change mainstreamed into national and/or sector response strategies.	<ul style="list-style-type: none"> <li>New/revised sector plans incorporating climate change resilience in at least four countries by 12/ 2014.</li> <li>National climate change policy in at least one country by 12/ 2014.</li> </ul>	<ul style="list-style-type: none"> <li>Government sector documents</li> <li>Annual reports from government sectors</li> <li>Reports for short term technical assistance activities</li> </ul>	<ul style="list-style-type: none"> <li>Beneficiary governments, especially the line ministries selected as focal areas for this project are willing to formulate national and sector specific climate change plans/strategies</li> </ul>
<b>Key Results Area 2</b> KRA 2: Countries better equipped to access	<ul style="list-style-type: none"> <li>Review conducted in at least 4 countries of the extent to which climate change is mainstreamed in</li> </ul>	<ul style="list-style-type: none"> <li>Letters of Agreement SPC and country, job descriptions for coordinators.</li> </ul>	<ul style="list-style-type: none"> <li>Ministries of Finance and line ministries are willing to provide information to contribute to the review of the extent to which climate</li> </ul>







Description	Verifiable Indicators	Verification Sources	Assumptions
climate change funds through different financing modalities.	<p>national and sector policies so as to inform the delivery of funds via modalities such as budget support by 06/2014.</p> <ul style="list-style-type: none"> <li>Capacity to apply the Logical Framework Approach to project design built in at least six countries by 12/2014.</li> </ul>	<ul style="list-style-type: none"> <li>Policies and strategies from 2012 and 2014.</li> <li>Reports for short term technical assistance activities.</li> <li>Questionnaires.</li> <li>Design documents for climate change adaptation projects using the logical framework.</li> </ul>	change is mainstreamed in national and sector policies so as to inform the delivery of funds via modalities such as budget support.
<b>Key Result Area 3</b> National climate change adaptation projects implemented.	<ul style="list-style-type: none"> <li>Climate change adaptation activities implemented in three different sectors by 12/2014.</li> <li>Lessons learnt about (on-the-ground) climate change adaptation activities compiled, analysed and shared by 12/2014.</li> </ul>	<ul style="list-style-type: none"> <li>Project concept notes, design documents and progress reports.</li> <li>Minutes of regional and Steering Committee meetings; implementation of climate change communications strategy.</li> </ul>	<ul style="list-style-type: none"> <li>Governments willing to proceed with project implementation and sufficient local resources and skills available to implement and maintain the projects.</li> <li>Natural and man-made hazards do not adversely affect project implementation.</li> </ul>
<b>Key Result Area 4</b> Streamlined technical assistance that supports national adaptation responses delivered by regional organizations in a collaborative manner	<ul style="list-style-type: none"> <li>Two new regional coordination tools available, by 12/2012.</li> <li>Minimum of ten national representatives representing a minimum of three countries regularly contributing to the Climate Change Portal by 12/2014</li> <li>At least ten regional/sub-regional climate change resilience building activities implemented collaboratively by regional organisations by 12/2014.</li> </ul>	<ul style="list-style-type: none"> <li>Matrix of regional and national climate change activities.</li> <li>Reports from Climate Change Portal training workshops and web statistics.</li> <li>Reports and evaluations from regional/sub-regional workshops.</li> </ul>	<ul style="list-style-type: none"> <li>Beneficiary countries, development partners and other entities are willing to set aside sufficient time to collaborate in joint activities.</li> </ul>

Activities	Means	Indicative budget	
<p>1.1 Prepare national climate change profiles that identify how climate change is addressed in each country and revise annually.</p> <p>1.2 Prepare and/or advance detailed national and/or sector specific climate change response strategies and plans in at least four countries.</p> <p>1.3 Develop and implement a climate change communications plan for SPC.</p> <p>1.4 Develop and implement national climate change communications plans for at least four countries.</p> <p>2.1 Enhance national climate change coordination in at least five countries</p> <p>2.2 Review budget support readiness in at least seven countries and share findings regionally.</p> <p>2.3 Prepare national and/or sectoral policies and plans that incorporate climate change and better comply with budget support criterion 1 in at least two countries.</p> <p>2.4 Provide regional training in project proposal preparation and national level training in at least four countries.</p> <p>3.1 Prepare selection criteria and assist with identification of needs and prioritisation</p>	<ul style="list-style-type: none"> <li>• Technical assistance</li> <li>• Missions to countries</li> <li>• Training workshops</li> <li>• Meetings and conferences</li> <li>• Media involvement</li> <li>• Equipment purchase</li> <li>• Recruitment of national coordinators</li> <li>• Letters of Agreement SPC/countries</li> <li>• National climate change profiles</li> <li>• Reporting and evaluation</li> </ul>	<p>See main project budget</p> <p>Indicative budget</p> <p>1. € 700,000 TA, travel, training, visibility products.</p> <p>2. € 1.22 million: national coordinators, training, TA, travel</p> <p>3. €4,640,000 TA, travel, national staff, small scale infrastructure, equipment, supplies, evaluation missions, regional workshops.</p> <p>4. €940,000 Workshops, TA, training, meetings, grant to SPREP</p>	



Activities	Means	Indicative budget	
<p>of a specific sector for climate change adaptation activities in nine countries.</p> <p>3.2 Assist at least seven countries design adaptation projects in a participatory manner and using the logical framework approach.</p> <p>3.3 Oversee and guide at least seven countries in the implementation and evaluation of their adaptation projects.</p> <p>3.4 Compile and analyse lessons learnt from the national adaptation activities and disseminate widely at the national and regional level.</p> <p>4.1 Develop a matrix of regional climate change activities and assist with the uptake and development of the Pacific Climate Change Portal to assist countries to identify and formulate appropriate adaptation responses.</p> <p>4.2 Strengthen regional coordination through undertaking country activities jointly with other organisations, utilising cross sectoral framework such as JNAP and contributing to regional planning frameworks such as the PCCR and CROP CEOs Climate Change Subcommittee (WACC).</p> <p>4.3 Enhance coordination especially between SPC and SPREP in the planning and delivery of climate change activities in countries.</p>			

**Annex 2 Status of Climate Change Adaptation Projects (KRA 3) as of 31 December 2013**

<b>Climate Change Adaptation project</b>	<b>Date Project Design Document signed</b>	<b>Implementation started</b>
1. Environmental monitoring to enhance community livelihoods and build resilience to climate change in low-lying atolls of the <b>Cook Islands</b> .	11.04.13	
2. Increasing coastal water and food security for climate change in selected <b>FSM</b> State outlying islands	21.09.13	
3. Improving implementation of environmental health surveillance and response to climate sensitive health risks in <b>Kiribati</b> .	12.06.13	
<b>4.</b> Protecting atoll habitability, land and infrastructure in Ailinglaplap, <b>Republic of Marshall Islands</b> .	-	No
5. Increasing rainwater harvesting capacity and improving water security in <b>Nauru</b> .	Draft prepared and under review by 31.12.13	No
6. Augmentation of rainwater capture and storage in <b>Niue</b> .	24.08.13	
7. Addressing water sector climate change vulnerabilities in the outlying states of <b>Palau</b>	31.07.13	
8. Trialling coastal protection measures in eastern Tongatapu, <b>Tonga</b> .	13.08.13	
9. Improving agro-forestry systems to enhance food security and build resilience to climate change in <b>Tuvalu</b> .	01.12.13	No